

**CITY OF BRODHEAD**  
**2019 Budget Summary and Notice of Hearing**

The Brodhead Common Council shall hold a public hearing regarding the 2019 Operating Budget. The hearing will be at 6:00 PM on November 20, 2018 in the Council Chambers in City Hall, 1111 W. Second Avenue. All interested persons are invited to attend the budget hearing and to speak to the Common Council, or to provide written comments in advance. This notice is provided pursuant to Wisconsin Statutes, Section 65.90.

The budget in detail may be inspected at City Hall, 1111 W. Second Avenue, during office hours from 8:00 AM to 4:30 PM, Monday - Friday. Additionally, a copy of the budget is available at the Brodhead Memorial Public Library, 1207 25th St.

General Fund Budget Summary	2018 Budget	2019 Budget	Change	Property Tax Levy	2018/2019
<b>REVENUES:</b>					
Taxes:				General	1,343,661
General Property Taxes	1,344,544	1,343,661		Library	184,233
Other Taxes	233,860	234,250		Debt	271,926
Special Assessments	6,730	6,720		<b>Total levy 2018/2019</b>	<b>1,799,820</b>
Intergovernmental Revenues	1,002,416	1,007,284		Total Levy 2017/2018	1,833,752
Licenses & Permits	66,655	66,764			
Fines, Forfeitures & Penalties	40,450	41,765			
Charges for Services	92,655	84,339			
Misc. Revenues	44,750	40,385			
Other Financing Sources	18,250	18,650			
<b>Total General Fund Revenues</b>	<b>2,850,310</b>	<b>2,843,817</b>	0%		
<b>EXPENDITURES</b>					
			Change		
General Government	425,463	418,040			
Public Safety	1,533,632	1,497,066			
Public Works	596,804	631,500			
Health & Human Services	-	0			
Cultural & Leisure	257,678	258,533			
Conservation & Development	36,733	38,679			
Capital Outlay	-	0			
Debt Service	-	0			
Contingency	-	0			
<b>Total General Fund Expenditures</b>	<b>2,850,310</b>	<b>2,843,817</b>	0%		

**Statement of Fund Balance & Property Tax Contribution**

Fund	Estimated Balance 1/1/2019	Revenues 2019 Budget	Expenditures 2019 Budget	Estimated Fund Balance 12/31/2019	Property Tax Contribution
General	1,070,631	2,843,817	2,843,817	1,070,631	1,343,661
Debt Service Fund	94,402	371,095	371,095	94,402	271,926
Library Fund	273,151	281,383	281,383	273,151	184,233
Capital Projects Fund	119,164	-	-	119,164	-
Capital Projects Fund TID #4	(5,304)	769	769	(5,304)	-
Capital Projects Fund TID #5	(14,724)	6,915	6,915	(14,724)	-
Capital Projects Fund TID #6	(128,556)	85,809	85,809	(128,556)	-
Capital Projects Fund TID #7	(120,820)	31,796	31,796	(120,820)	-
Enterprise Funds	-				
Sewer	4,412,979	877,267	877,267	4,412,979	-
Storm Water	(34,663)	71,500	71,500	(34,663)	-
Water & Light	7,857,170			7,857,170	-
BID Fund	9,252	22,368	22,368	9,252	-

**Outstanding G.O. Debt as of 1/1/2019**

State Trust Fund Loan, 2014	317,799
State Trust Fund Loan, 2015	173,452
G.O. Notes, 2015, Fire Truck Loan	130,259
G.O. Refunding Bonds, Series 2016A	2,035,000
G.O. Refunding Bonds, Series 2017A	483,000
	<u>3,139,510</u>

Posted: October 26, 2018  
 Published: October 31, 2018

CITY OF BRODHEAD  
 Teresa Withee, City Clerk

City of Brodhead Common Council Minutes  
Tuesday, November 20, 2018

**Present:** Mayor Pinnow, Alderman Nyman, Bruce, Anderson, Fox, Peach and City Clerk Withee

**Absent:** Huntington

Clerk Withee reviewed changes to the 2019 budget line items. Fox asked if the Fire District could be recorded to present the actual percentage increase or include a footnote. Clerk Withee explained that due to the calculations to determine the levy amount it may not be possible but will ask the auditors if there is a way to more accurately show this in the budget.

Tim Stocks addressed the council and asked what the increase included in the public works budget. Clerk Withee stated that the street supplies and maintenance line was the largest increase in the public works budget. Nyman and Bruce asked about the 2018 health insurance allocations. Clerk Withee explained that she did not allocate them to each line item last year but the numbers were correct.

**2019 Budget Resolution**

Be it further resolved to adopt the 2019 budget and to approve the general fund tax levy of \$1,343,661 for the uses and purposes set forth in this 2019 budget, with the City Clerk-Treasurer hereby authorized and directed to spread this levy on the current tax rolls for the City of Brodhead.

Motion by Anderson to approve the 2019 budget resolution. Second by Nyman. Five ayes. Motion carried.

Motion to adjourn by Anderson. Second by Nyman. Five ayes. Motion carried. Adjourned at 6:15 p.m.

Approved this 20th day of November 2018

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Douglas Pinnow, Mayor

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Teresa Withee, Clerk

Minutes approved this 10th day of December 2018