

Notice of Meeting
Wednesday, July 11, 2018
PUBLIC SAFETY COMMITTEE (PSC)
Special Meeting: Dispatch Cost/Benefit Analysis Review

1. **Call to Order:** Meeting called to order by Chairperson Peach 5:33 pm.
2. **Roll call:**
 - Members Present: Richard Peach, Don Mueller, Peter Bernstein, Mary Mason (arrived at 5:41 p.m.).
 - Ex-officio members: Mike Olson and Police Chief Hughes
 - Also Present: Deputy Chief Trevor Long, Tim Stocks, Brodhead EMS Captain Dominac Wiegel, Brodhead Public Safety Dispatchers Anne Bass and Ellyn Popanz, City Clerk/Treasurer Teresa Withee.
3. **Brodhead 9-1-1 cost/benefit analysis review:**
 - Peach began the meeting by having Committee members introduce themselves and give a little background about themselves.
 - Chief Hughes recapped the June special meeting and went over the handouts provided. Chief Hughes asked that Committee member bring all materials with them since in future meetings there may be reference made to handouts provided at previous meetings. Hughes did state he forgot to include position descriptions for PT Dispatcher and Dispatch Supervisor. That will be handed out at the August meeting.
 - Chief Hughes stated he would be presenting information regarding who the Department and the Dispatch serve, Police Department comparisons, financial information, and the B.E.E.M.S. program.
 - Chief Hughes provided Committee members the following handouts and spoke about each;
 - Community Indicators Report from the City Comprehensive Plan
 - City's overall tax ranking in the State, Green and Rock Counties
 - Area Police Departments 2017 budgets and authorized staffing levels compared to that of Brodhead.
 - 2018 Police budget monthly comparison, year to date.
 - Dispatch budget for 2015-2018 compared to 2018 Green County Sheriff's Dispatch Budget.
 - Police and Dispatch related revenues for 2018-2015
 - Cost to the taxpayer, with \$100,000 of assessed value, to support the overall Police budget and the Dispatch budget.
 - Wages scales for Brodhead Dispatchers for 2018-2015 compared to 2018 Sheriff's Dispatcher.
 - Sheriff's employment posting for Dispatcher with a closing date of June 18, 2018.
 - 2012 Fox 6 out of Milwaukee Investigative Report and the 2016 FCC Report on who receives 9-1-1 cellphone and telephone bill surcharges.
 - B.E.E.M.S. Program Description
 - B.E.E.M.S. calls for service breakdown
 - B.E.E.M.S. cost compared to similar businesses which provide similar services.
 - Janesville Gazette news article on Evansville Police instituting a part-time senior citizen liaison officer program.
 - Committee's discussion as it pertained to Chief Hughes' presentation:
 - Life of 9-1-1 system and the 10 year borrowing package.
 - Upgrade to 9-1-1 system in 2017 was \$103,000 and part of a larger 10 year City wide borrowing package approved by Council.

- Some Dispatch budget expenses listed would remain regardless, if Dispatch were to be dissolved.
- Vehicle registrations and renewals could continue however, support staff would need to be available Monday through Saturday till 7 p.m.
- Discussion regarding C.S.O. program and the use thereof both to supplement Police and Dispatch functions and the cost savings experienced.

4. **Future agenda items and next meeting date and time:**

- Missing position descriptions
- Call time metric
- 1st set of call for service breakdown
- Anatomy of a 9-1-1 call
- Alder Peach's update to the Common Council

5. **Motion to Adjourn:** Bernstein motioned, Mason 2nd to adjourn at 7:10 p.m., all aye.

Approved: 08/02/2018